

GOLDEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

BUDGET COST ESTIMATE

ROADWAY NO. S31: RAMADA ROAD FROM AQUARIUS DRIVE TO HOLY MOSSES WASH

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-12-0200	AGGREGATE BASE	CY	\$ 48.00	1,750.00	\$ 84,000.00
2-12-0200	ASPHALT CONCRETE PAVEMENT, 5-INCH	SY	\$ 13.00	5,175.00	\$ 67,275.00
2-13-0200	CONCRETE CURB AND GUTTER, TYPE A	LF	\$ 8.25	2,025.00	\$ 16,706.25
2-13-0200	CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET	SF	\$ 6.00	120.00	\$ 720.00
2-13-0400	CONCRETE SIDEWALK, 4-INCH, 5 FEET	SF	\$ 3.50	10,125.00	\$ 35,437.50
2-13-0300	BRIDGE STRUCTURE	SF	\$ 85.00	2,560.00	\$ 217,600.00
2-09-0400	6-INCH PVC WATER MAIN	LF	\$ 20.00	50.00	\$ 1,000.00
2-09-0400	8-INCH PVC WATER MAIN	LF	\$ 40.00	10.00	\$ 400.00
2-09-0400	12-INCH PVC WATER MAIN	LF	\$ 60.00	2,025.00	\$ 121,500.00
2-09-0400	FIRE HYDRANT ASSEMBLY	EA	\$ 2,000.00	5.00	\$ 10,000.00
2-10-0500	CONDUIT, PVC, 6 IN. (ELECTRIC)	LF	\$ 7.50	6,075.00	\$ 45,562.50
2-10-0500	MANHOLE, ELECTRIC	EA	\$ 5,000.00	5.00	\$ 25,000.00
2-10-0400	CONDUIT, PVC, 4 IN. (TELEPHONE)	LF	\$ 7.50	8,100.00	\$ 60,750.00
2-10-0400	MANHOLE, TELEPHONE	EA	\$ 5,000.00	5.00	\$ 25,000.00
2-15-0400	TRAFFIC SIGNS WITH METAL SUPPORTS	EA	\$ 100.00	6.00	\$ 600.00
2-10-0200	NO. 3-1/2 PULL BOX	EA	\$ 500.00	2.00	\$ 1,000.00
2-10-0200	UNDERGROUND ELECTRICAL SERVICE	EA	\$ 1,500.00	1.00	\$ 1,500.00
2-10-0200	WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT	LF	\$ 3.00	2,100.00	\$ 6,300.00
2-10-0200	STREET LIGHT ASSEMBLY	EA	\$ 3,000.00	12.00	\$ 36,000.00
2-15-0400	PAVEMENT STRIPING	LF	\$ 1.00	5,000.00	\$ 5,000.00
2-15-0400	PAVEMENT MESSAGE MARKINGS	EA	\$ 100.00	4.00	\$ 400.00
SUBTOTAL					\$ 761,751.25
ENGINEERING & SURVEY @ 15.00%					\$ 114,262.69
TOTAL					\$ 876,013.94

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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